

SACRAMENTO EMPLOYMENT AND TRAINING AGENCY (SETA)

**Refugee Social Services (RSS)
Targeted Assistance (TA)
RSS Set-aside
Programs**

**STAFF
FUNDING RECOMMENDATIONS**

(PY 2017-2018)

August 11, 2017

**Sacramento Employment and Training Agency
REFUGEE PROGRAM
Staff Funding Recommendations, PY 2017-18
Component: VESL/ES**

Total Score (200 possible)	Rank #	AGENCY NAME	REQUESTED FUNDING, PY 2017-18			RSS FUNDING RECOMMENDATIONS, PY 2017-18	
			Proposed Amount	Proposed Numbers to Serve	Proposed Cost Per Participant**	RSS Numbers to be Served*	RSS Funding Amount*
168	1	International Rescue Committee, Inc.	\$500,000	200	\$2,500	102	\$255,000
167.5	2	Lao Family Community Development, Inc.	375,000	150	2,500	98	245,000
163.6	3	Folsom Cordova Community Partnership	99,915	40	2,498	40	99,915
160.6	4	Twin Rivers USD	222,341	161	1,381	161	222,341
149.1	5	Bach Viet Association, Inc	374,585	135	2,775	87	217,500
145.8	6	Asian Resources, Inc.	258,557	110	2,351	91	213,941
145.6	7	World Relief	286,938	115	2,494	40	99,760
Totals/Averages			\$2,117,336	911	\$2,357	619	\$1,353,457

* Subject to the final award of 2017-18 RSS funding from ORR

**Cost per participant for Bach Viet adjusted to \$2,500

**Sacramento Employment and Training Agency
REFUGEE PROGRAM
Staff Funding Recommendations, PY 2017-18
Component: ES Stand Alone**

Total Score (200 possible)	Rank #	AGENCY NAME	REQUESTED FUNDING, PY 2017-18			TA FUNDING RECOMMENDATIONS, PY 2017-18	
			Proposed Amount	Proposed Numbers to Serve	Proposed Cost Per Participant**	TA Numbers to be Served*	TA Funding Amount*
167.6	1	Twin Rivers USD	\$116,389	91	\$1,279	84	\$107,436
165.8	2	Lao Family Community Development, Inc.	150,000	100	1,500	70	105,000
159.2	3	International Rescue Committee, Inc.	112,502	75	1,500	69	103,500
156.4	4	Folsom Cordova Community Partnership	62,165	40	1,554	40	62,165
153	5	Asian Resources, Inc.	185,184	120	1,543	60	92,580
148.5	6	Bach Viet Association, Inc	220,000	110	2,000	58	87,000
145	7	World Relief	165,320	80	2,067	40	60,000
Totals/Averages			\$1,011,560	616	\$1,635	421	\$617,681

* Subject to the final award of 2017-18 TA funding from ORR

**Cost per participant for Bach Viet and World Relief adjusted to \$1,500

Sacramento Employment and Training Agency
REFUGEE PROGRAM
Staff Funding Recommendations, PY 2017-18
COMPONENT: SA&CO (Standard and Older Refugee)

Total Score (200 possible)	AGENCY NAME	ACTIVITY	REQUESTED FUNDING, PY 2017-18			RSS and RSS Set-Aside FUNDING RECOMMENDATIONS, PY 2017-18	
			Proposed Amount	Proposed Numbers to Serve	Proposed Cost Per Participant	RSS and RSS Set-Aside Numbers to be Served*	RSS and RSS Set-Aside Funding Amount*
143.1	Slavic Assistance Center	SA&CO	\$20,000	100	\$200	0	\$0
160.1	Slavic Assistance Center	Older Refugee SA&CO	10,650	27	395	27	10,650
	Totals/Averages		\$30,650	127	\$298	27	\$10,650

* Subject to the final award of 2017-18 RSS Set-aside funding from ORR