

WIOA YOUTH FUNDING RECOMMENDATIONS 2016-2017

Out of School Youth Funding Chart - Page 1

In School Youth Funding Chart – Page 2

WIOA Youth Funding Recommendations 2016-2017

Board Approval Schedule

All meetings will be held at the SETA offices,

925 Del Paso Blvd. Sacramento, CA 95815

Monday, May 9, 2016 (8:30 a.m.)	Presentations of Bidders to the Youth Committee Sacramento Works Youth Committee Approves Staff Recommendation
Wednesday, May 25, 2016	Sacramento Works, Inc. Reviews/Approves Youth Committee Recommendation
Thursday, June 2, 2016	Governing Board Reviews Sacramento Works, Inc. Decisions and Concurs

**WIOA OSY YOUTH FUNDING
PY 2016-2017**

Rank	Out of School Youth Provider	Amount Requested	Proposed Number to be Served	2015-2016 Funding/ Numbers to Serve	2016-2017 Funding	2016-2017		
						Cost Per Participant	# of Youth	Area/Location
1	Elk Grove Unified School District	\$439,740	84	\$190,000 50	\$256,515	\$5,235	49	South Sacramento, Elk Grove/Franklin and Galt AJCCs
1	Asian Resources, Inc.	373,366	50	245,728 56	253,878	7,467	34	Downtown, Midtown, South Sacramento, Rancho Cordova, North Highlands, Arden-Arcade, South Natomas, Del Paso Heights/Franklin and Mark Sanders AJCCs
1	Sacramento Chinese Community Service Center	519,689	50	N/A	162,400	6,496	25	South Sacramento, Midtown, Del Paso Heights, Foothill Farms/Franklin and Hillsdale AJCCs
1	Folsom Cordova Community Partnership	352,424	50	N/A	176,212	7,048	25	Rancho Cordova, Rosemont, Folsom/Rancho Cordova AJCC
1	La Familia Counseling Center	431,444	65	293,940 60	292,072	6,638	44	Downtown, Midtown, South Sacramento/Franklin, Rancho Cordova, Mark Sanders AJCCs
2	North State Building Industry Foundation	252,205	35	160,380 35	165,738	7,206	23	Foothill Farms, North Highlands, Rancho Cordova, Arden Arcade, South Sacramento, Rosemont, Antelope, Carmichael/Hillsdale, Rancho Cordova AJCCs
2	Sacramento City USD	266,500	50	150,800 40	165,230	5,330	31	South Sacramento/Franklin, Galt, Hillsdale, Mark Sanders, Rancho Cordova AJCCs
2	Crossroads Diversified	422,056	60	180,000 50	161,782	7,034	23	Citrus Heights, Carmichael, Fair Oaks, Orangevale, Arden-Arcade, Foothill Farms, Antelope, Elverta, Rancho Cordova, Mather, Folsom/Rancho Cordova AJCC
2	Goodwill Industries	189,173	25	N/A	151,340	7,567	20	Downtown, Midtown, South Sacramento/Franklin and Mark Sanders AJCCs
3	Arbor E&T, LLC, DBA ResCare Workforce Services	585,138	113	N/A	103,560	5,178	20	Rancho Cordova, Arden Arcade, North Highlands, Foothill Farms/Hillsdale and Rancho Cordova AJCCs
4	Greater Sacramento Urban League	317,771	65	N/A	79,004	3,950	20	Del Paso Heights, Rio Linda, North Highlands, Foothill Farms, Arden-Arcade, North Sacramento/Hillsdale AJCC
4	Meristem, Inc.	74,905	45	N/A	33,300	1,665	20	Downtown, Citrus Heights, Fair Oaks, North Highlands, Rio Linda, Elverta, Rancho Cordova, Folsom/Rancho Cordova AJCC
4	Galt Joint Union High School District	143,475	30	N/A	95,640	4,782	20	Galt, Arcohe, Thornton, Acampo, Walnut Grove, Wilton, River Delta/Galt AJCC
Total Out of School Youth		\$4,367,886	722	\$1,220,848 291	\$2,096,671	\$5,923	354	

At least 20% of funds must be expended on paid work experience.

**WIOA ISY YOUTH FUNDING
PY 2016-2017**

Rank	In School Youth Provider	Amount Requested	Proposed Number to be Served	2015-2016 Funding/ Numbers to Serve	2016-2017 Funding	2016-2017		
						Cost Per Participant	# of Youth	Area/Location
1	City of Sacramento Dept of Parks and Rec	\$291,995	65	\$228,000 60	\$269,520	\$4,492	60	South Natomas, North Sacramento, Del Paso Heights, Midtown, South Sacramento/SCUSD Sacramento Works Training Center
1	Sacramento Chinese Community Service Center	443,487	80	362,880 80	221,720	5,543	40	South Sacramento, Del Paso Heights, North Highlands, Foothill Farms, McClellan/Franklin and Hillsdale AJCCs
1	Folsom Cordova Community Partnership	160,005	25	N/A	OSY	6,400	OSY	Rancho Cordova, Rosemont, Folsom/Rancho Cordova AJCC
1	La Familia Counseling Center, Inc.	239,284	40	N/A	OSY	5,982	OSY	Downtown, Midtown, South Sacramento/Franklin, Rancho Cordova, Mark Sanders AJCCs
2	Crossroads Diversified Services	421,356	60	20,000 Carryover ISY	OSY	7,022	OSY	Citrus Heights, Carmichael, Fair Oaks, Orangevale, Arden-Arcade, Foothill Farms, Antelope, Elverta, Rancho Cordova, Mather, Folsom/Rancho Cordova AJCC
4	Galt Joint Union High School District	143,475	30	N/A	OSY	4,782	OSY	Galt, Arcohe, Thornton, Acampo, Walnut Grove, Wilton, River Delta/Galt AJCC
4	Arbor E&T, LLC, dba ResCare Workforce Services	194,811	37	N/A	OSY	5,265	OSY	Rancho Cordova, Arden Arcade, North Highlands, Foothill Farms/Hillsdale and Rancho Cordova AJCCs
4	Gateway Community Charters	197,885	200	N/A	Not funded	989	Not funded	Downtown, Midtown, South Sacramento, South Natomas, North Sacramento, Del Paso Heights, Mather, Rancho Cordova/Hillsdale AJCC
Total In School Youth		\$2,092,298	537	\$610,880 140	\$491,240	\$4,912	100	

At least 20% of funds must be expended on paid work experience.